

Report from the Society Committee on Budget and Finance

**San Francisco, CA
April 5, 2017**

2016 Financial Highlights*



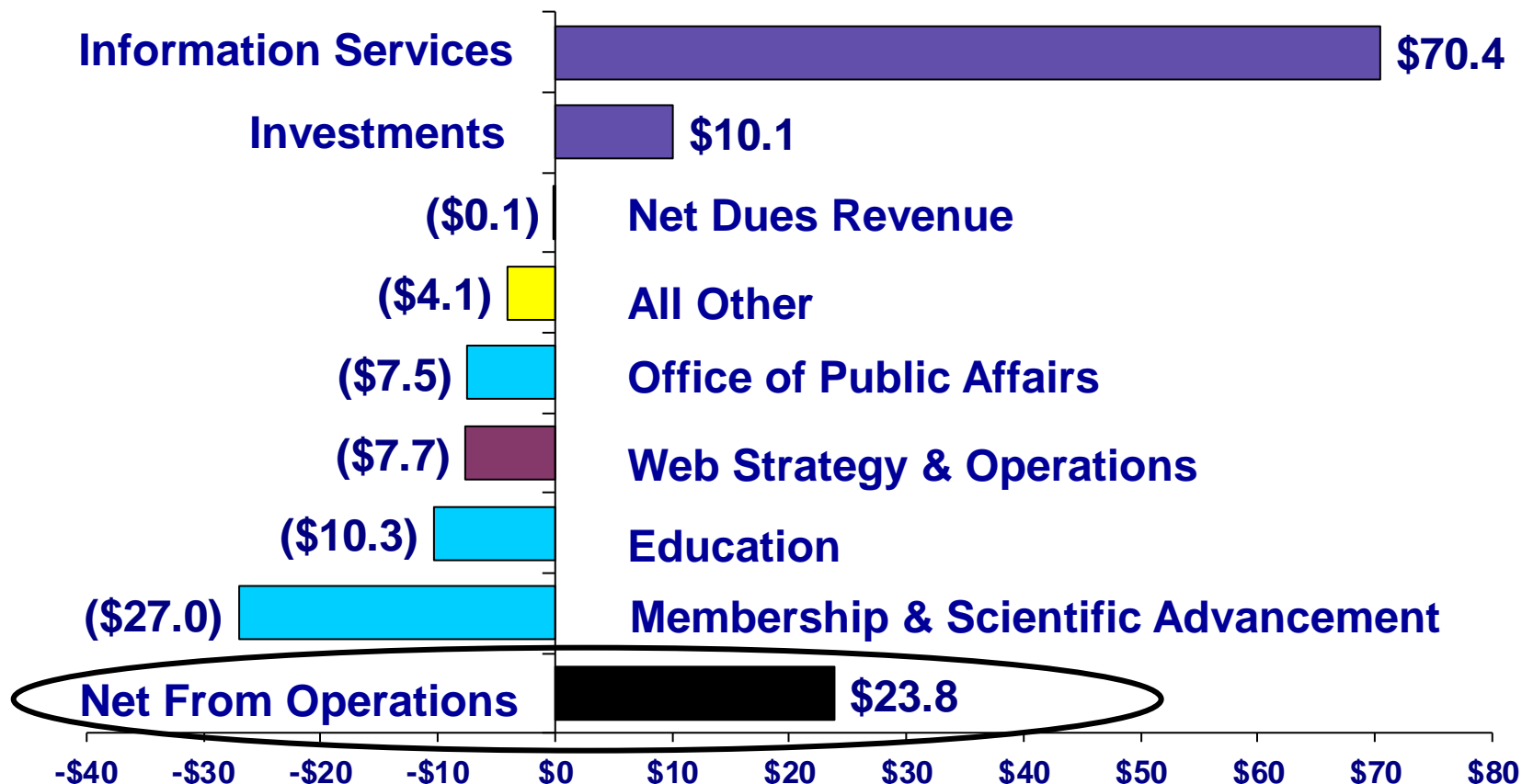
- **Net from Operations – \$23.8M**
 - \$7.2M higher than 2015
- **Total Revenues – \$526.8M**
 - \$15.0M (2.9%) higher than 2015
- **Total Expenses – \$503.0M**
 - \$7.8M (1.6%) higher than 2015
- **Unrestricted Net Assets – \$206.5M**
 - \$43.2M (26.5%) increase from Dec. 31, 2015

***Note:** Excludes ACS Petroleum Research Fund and the Member Insurance Program.

Net from Operations

2016 Actuals

(\$ in Millions)



Notes: All Other includes Unallocated Indirect Costs, Development, Grants and Awards, Governance, HDS, and ACS International Ltd. Net from Operations excludes the ACS Petroleum Research Fund and the Member Insurance Program.

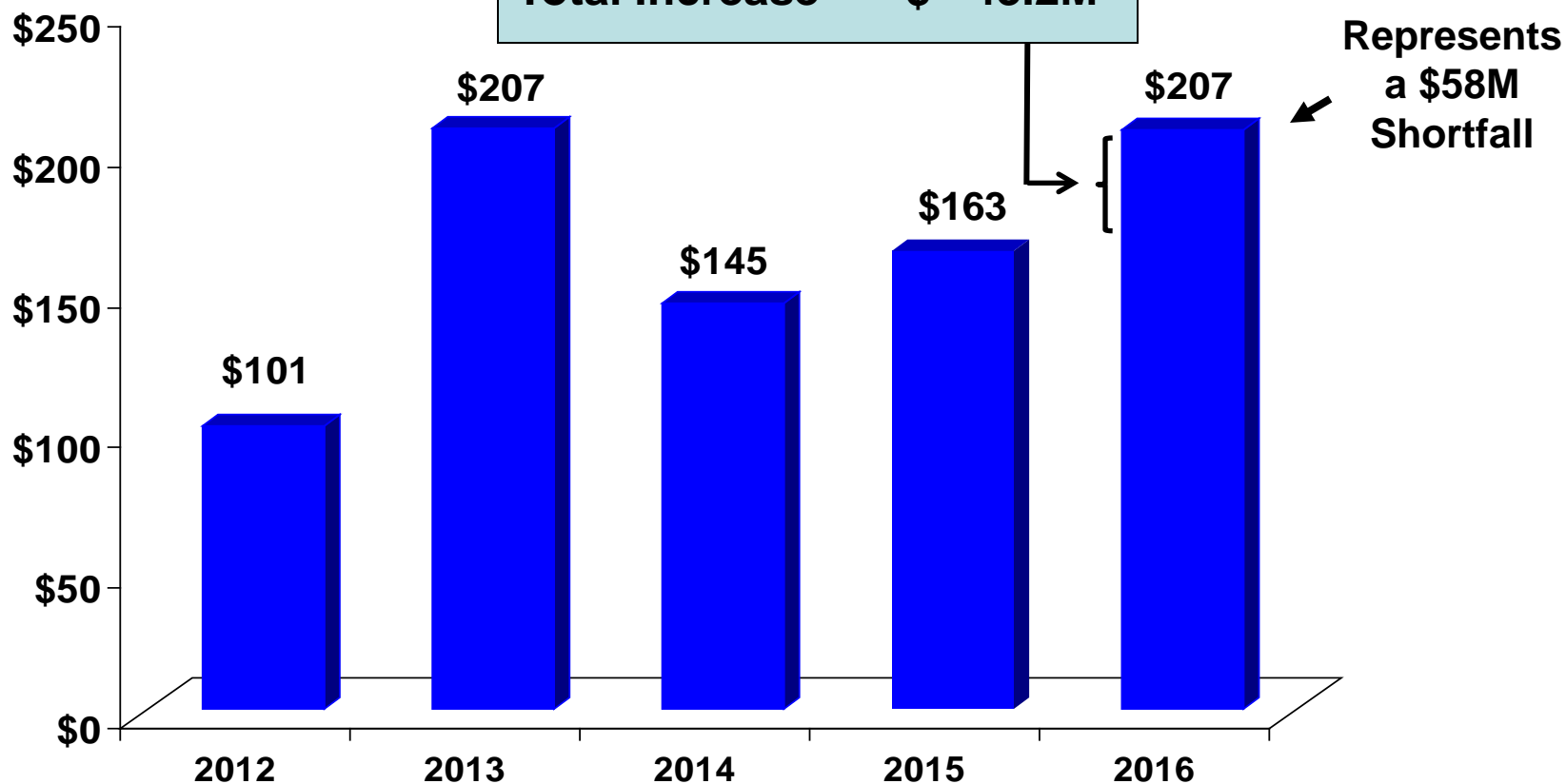
Unrestricted Net Assets

2012 – 2016 Actuals

(\$ in Millions)



Net from Ops.	\$	23.8M
Investment Gains		15.2M
PRBP Reversal		<u>4.2M</u>
Total Increase	\$	43.2M



Note: Excludes ACS Petroleum Research Fund and the Member Insurance Program.

At www.acs.org

A screenshot of the ACS website homepage. The top navigation bar is dark blue and contains links for 'ACS', 'Publications', 'C&EN', 'CAS', 'Join ACS', and 'Log In'. Below this is a secondary navigation bar with links for 'MEETINGS', 'CAREERS', 'MEMBERSHIP & NETWORKS', 'EDUCATION', 'ADVOCACY', 'FUNDING & AWARDS', 'NEWS', and 'ABOUT ACS'. The 'ABOUT ACS' link is circled in red, with a red arrow pointing to a yellow box labeled 'Step #1'. The main content area features the ACS logo and the text 'American Chemical Society' and 'ACS promotes and supports chemistry and its practitioners'. A central blue banner reads 'ACS adds its support for the March for Science' with a graphic of an atom. At the bottom, there is a yellow box labeled 'Announcements:'.

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For almost 140 years, we have been improving people's lives through the transforming power of chemistry.

**Step
#2**

Our Mission and Organization

To advance the broader chemistry enterprise and its practitioners for the benefit of Earth and its people.

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2018 Fully Escalated Dues Calculation



$$\begin{array}{rcl} \text{2017 Dues Rate} & \times & \text{CPI} \\ \$166.00 & \times & 1.0305 \\ = \$171.06 & \longrightarrow & \$171.00 \end{array}$$

Comparison of ACS with Other Scientific Societies



Membership Societies	2017 Dues	Reported Members at YE 2016
American Association for Clinical Chemistry	\$ 229	8,000
Association for Psychological Science	220	33,000
Institute of Electrical and Electronics Engineers	201	425,000
American Institute of Chemical Engineers	199	50,000
American Physiological Society	185	10,500
American Nuclear Society	170	11,000
American Chemical Society	166	157,000
American Association for the Advancement of Science	165	120,000
Royal Society of Chemistry	159	49,000
Society of Plastics Engineers	155	20,000
American Physical Society	153	53,000
American Society for Biochemistry and Molecular Biology	140	12,000
American Ceramics Society	120	11,000

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The Society Committee on Budget and Finance recommends to Council that the 2018 dues be set at the fully escalated rate of \$171.

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