Budget & Finance Committee
2014 Probable Year-End Projection

- Net from Operations - $14.4M
  - $0.7M Favorable

- Total Revenues - $497.2M
  - $1.1M (-0.2%) Unfavorable

- Total Expenses - $482.8M
  - $1.9M (0.4%) Favorable
Society Program Portfolio Management (SPPM)

- $43M of Society Programs managed within M&SA, Education and Office of Public Affairs
- SPPM Goal: Optimize the allocation of human and financial resources to fulfill the ACS Mission
- Introductory PowerPoint presentation is available on www.acs.org under Governance/Related Information/Portfolio Management Process Introduction
At www.acs.org

Step #1: American Chemical Society → About Us

Step #2: ACS Financial Information
ACS Financial Information

Financial Resources
- FAQ’s
- Overview
- Glossary
- Net Assets

Financials & Reports
- ACS IRS Form 990

ACS IRS Form 990
- 2012 IRS Form 990
- 2012 ACS Executive Compensation – Guide to Schedule J, IRS Form 990
- 2011 IRS Form 990
- 2011 ACS Executive Compensation - Guide to Schedule J, IRS Form 990
- 2010 IRS Form 990
- 2010 ACS Executive Compensation - Guide to Schedule J, IRS Form 990
- 2009 IRS Form 990
- 2009 ACS Executive Compensation - Guide to Schedule J, IRS Form 990