

Report from the Society Committee on Budget and Finance

Denver, CO
March 25, 2015

2014 Financial Highlights

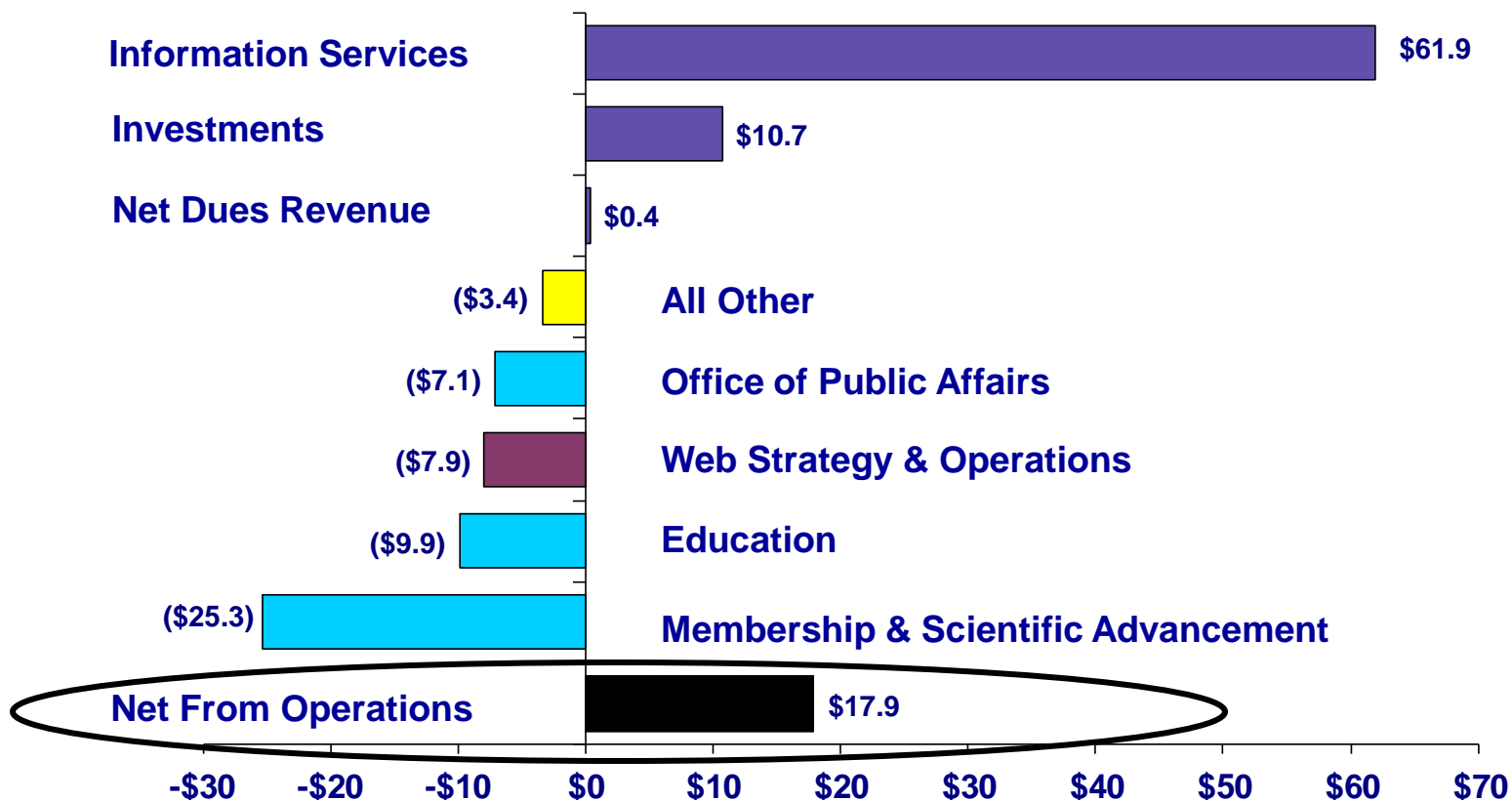


- **Net from Operations – \$17.9M**
 - **\$4.2M favorable**
- **Total Revenues – \$499.0M**
 - **\$0.7M or 0.1% favorable**
- **Total Expenses – \$481.1M**
 - **\$3.5M or 0.7% favorable**
- **Unrestricted Net Assets – \$144.7M**
 - **Decrease from \$207.0M at Dec. 31, 2013**

Note: Excludes the ACS Petroleum Research Fund and the Member Insurance Program.

Net from Operations 2014 Actuals

(\$ in Millions)

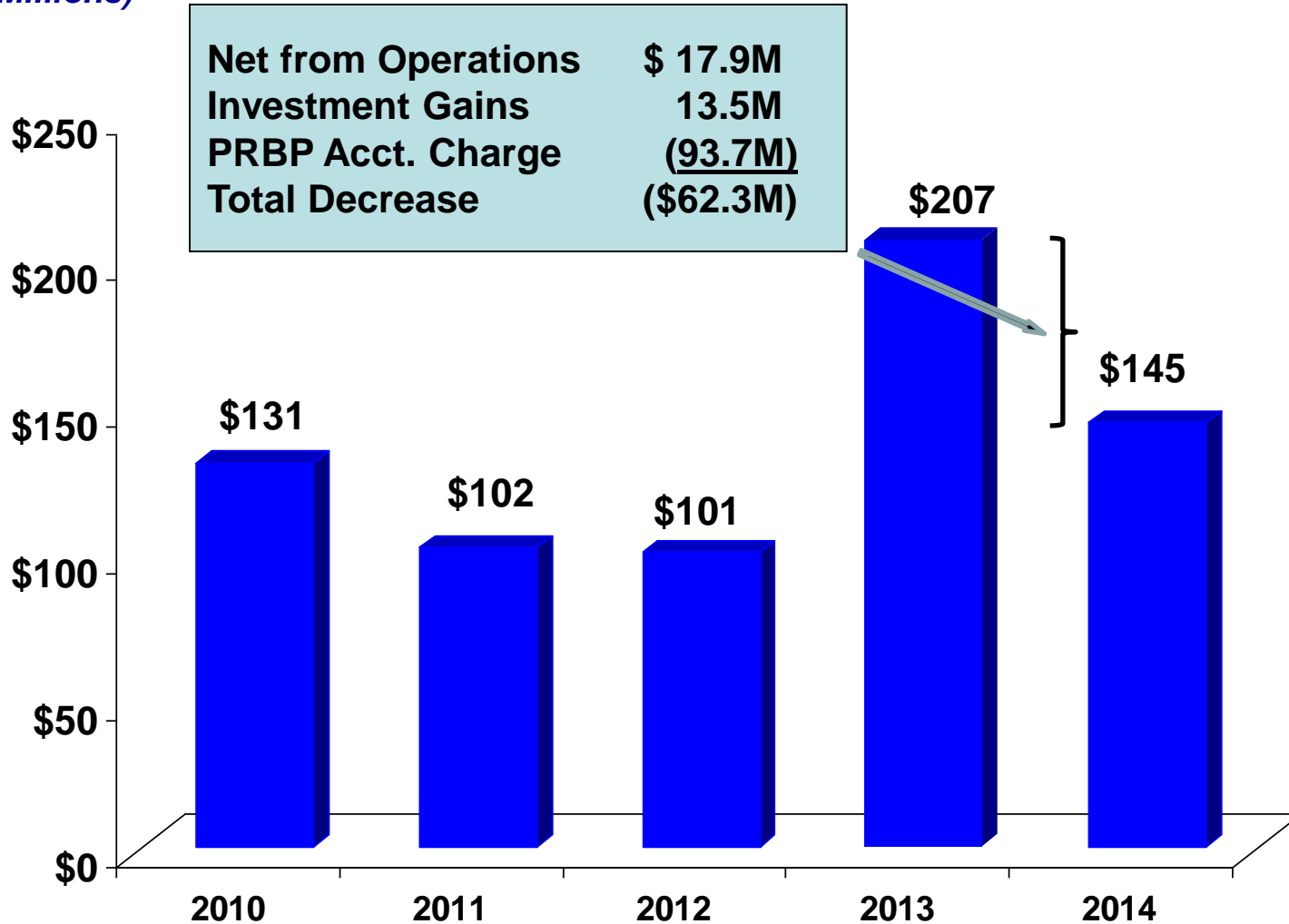


Note: Information Services includes CAS and ACS Publications. All Other includes Unallocated Indirect Costs, Development, Grants and Awards, Governance, HDS, and ACS International Ltd. Net from Operations excludes the ACS Petroleum Research Fund and the Member Insurance Program.

Unrestricted Net Assets 2010 – 2014 Actuals



(\$ in Millions)



Note: Excludes the ACS Petroleum Research Fund and the Member Insurance Program. PRBP = Postretirement Benefit Plans.

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#1**

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The ACS Strategic Plan 2014 and Beyond articulates what the Society will accomplish. We invite all chemical scientists and engineers to join in achieving the vision.

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2016 Fully Escalated Dues Calculation



$$\begin{array}{rcl} \text{2015 Dues Rate} & \times & \text{CPI} \\ \$158.00 & \times & 1.0249 \\ = \$161.94 & \longrightarrow & \$162.00 \end{array}$$

Dues Comparison with Other Scientific Societies - 2015



Membership Societies	2015 Dues	Reported Members in 2014
Amer. Assoc. for Clinical Chemistry	\$ 223	7,500
Association for Psychological Science	212	20,000
American Institute of Chemical Engineers	199	44,000
Royal Society of Chemistry	197	51,000
IEEE	196	374,767
American Physiological Society	170	10,500
American Nuclear Society	170	10,000
American Chemical Society	158	158,000
Amer. Assoc. for the Adv. of Science	155	137,000
American Physical Society	145	50,578
Society of Plastics Engineers	144	16,000
Amer. Soc. for Biochemistry and Molecular Biology	140	11,700
American Ceramics Society	120	7,500

2016 Fully Escalated Dues Calculation



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The Society Committee on Budget and Finance recommends to Council that the 2016 dues be set at the fully escalated rate of \$162.

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