

Report from the Society Committee on Budget & Finance

www.acs.org/CouncilReports

**August 13, 2014
San Francisco, CA**

Budget & Finance Committee

2014 Probable Year-End Projection



- **Net from Operations - \$14.4M**
 - **\$0.7M Favorable**

- **Total Revenues - \$497.2M**
 - **\$1.1M (-0.2%) Unfavorable**

- **Total Expenses - \$482.8M**
 - **\$1.9M (0.4%) Favorable**

Society Program Portfolio Management (SPPM)



- **\$43M of Society Programs managed within M&SA, Education and Office of Public Affairs**
- **SPPM Goal: Optimize the allocation of human and financial resources to fulfill the ACS Mission**
- **Introductory PowerPoint presentation is available on www.acs.org under Governance/Related Information/Portfolio Management Process Introduction**

At www.acs.org



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American Chemical Society » About Us

ACS is a congressionally chartered independent membership organization which represents professionals at all degree levels and in all fields of chemistry and sciences that involve chemistry.

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Strategic Plan

The ACS Strategic Plan 2014 and Beyond articulates what the Society will accomplish. We invite all chemical scientists and engineers to join in achieving the vision.

Governance

- [Board of Directors](#)
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ACS is a great place to work.

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About ACS

- [Office of the President](#)
- [Executive Team Bios](#)
- [Annual Report](#)
- [2013 Highlights of ACS Achievements](#)
- [ACS Financial Information](#)
- [ACS History](#)
- [Force for Good](#)

Step #1

To: ACS Don
Inspiring notes student teachers you've helped.

Step #2

Our Members

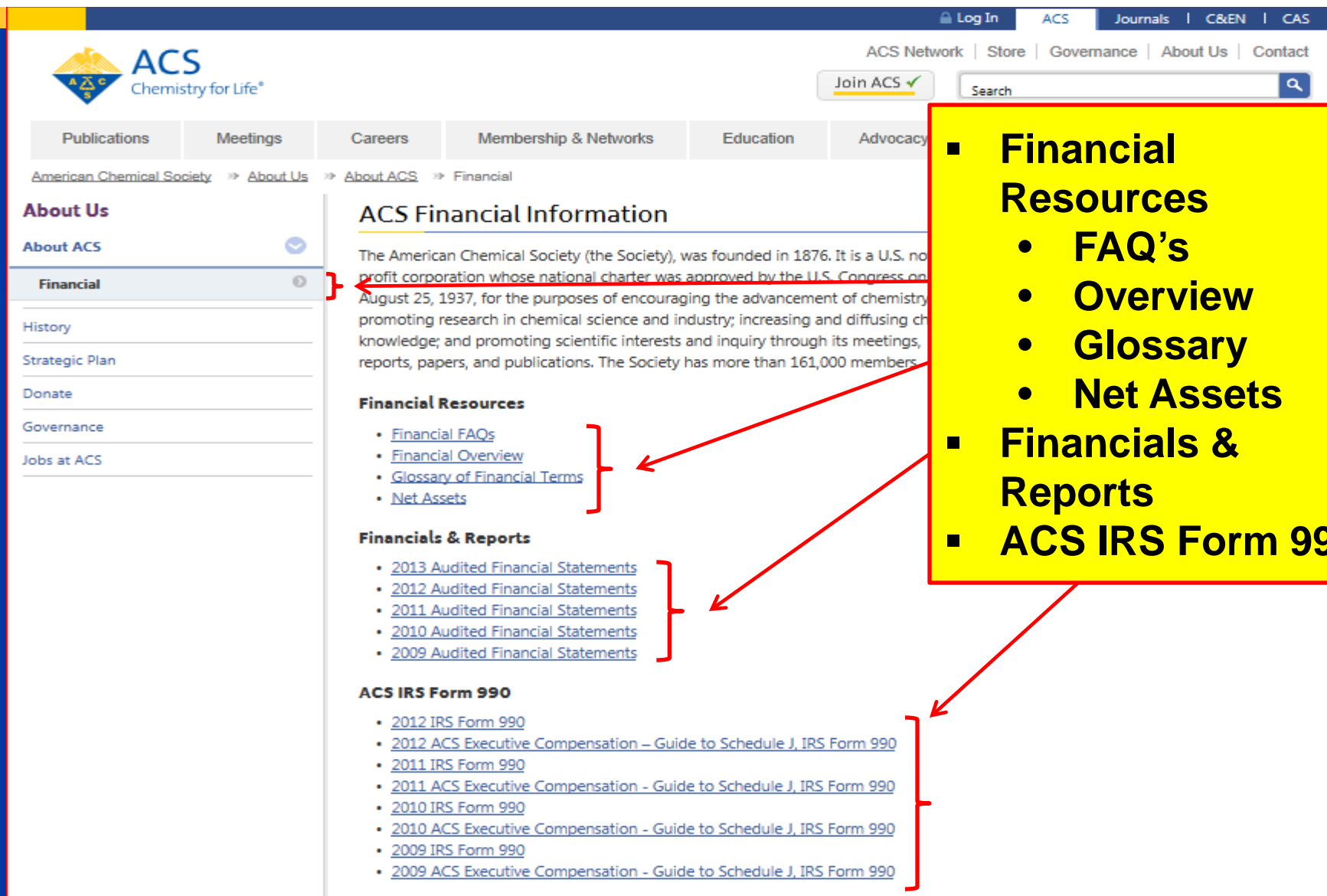
Our member/volunteers are the heart of this organization.

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Our Commitment to Education & Outreach

ACS is actively involved in helping chemistry education and outreach.

ACS Financial Information



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ACS Financial Information

The American Chemical Society (the Society), was founded in 1876. It is a U.S. not-for-profit corporation whose national charter was approved by the U.S. Congress on August 25, 1937, for the purposes of encouraging the advancement of chemistry, promoting research in chemical science and industry; increasing and diffusing chemical knowledge; and promoting scientific interests and inquiry through its meetings, reports, papers, and publications. The Society has more than 161,000 members.

Financial Resources

- [Financial FAQs](#)
- [Financial Overview](#)
- [Glossary of Financial Terms](#)
- [Net Assets](#)

Financials & Reports

- [2013 Audited Financial Statements](#)
- [2012 Audited Financial Statements](#)
- [2011 Audited Financial Statements](#)
- [2010 Audited Financial Statements](#)
- [2009 Audited Financial Statements](#)

ACS IRS Form 990

- [2012 IRS Form 990](#)
- [2012 ACS Executive Compensation – Guide to Schedule J, IRS Form 990](#)
- [2011 IRS Form 990](#)
- [2011 ACS Executive Compensation - Guide to Schedule J, IRS Form 990](#)
- [2010 IRS Form 990](#)
- [2010 ACS Executive Compensation - Guide to Schedule J, IRS Form 990](#)
- [2009 IRS Form 990](#)
- [2009 ACS Executive Compensation - Guide to Schedule J, IRS Form 990](#)

- **Financial Resources**
 - **FAQ's**
 - **Overview**
 - **Glossary**
 - **Net Assets**
- **Financials & Reports**
- **ACS IRS Form 990**